

<b>JACKSON COUNTY, COUNTY WIDE DRAINAGE DISTRICT</b>	
<b>DISTRICT</b>	
<b><u>2023 YEAR</u></b>	<b>PROPOSED BUDGET</b>
SALARIES	\$ 505,747.00
MILEAGE AND REIMBURSEMENT	\$ 5,600.00
APPRAISAL DISTRICT	\$ 31,375.00
AUDIT	\$ 16,500.00
COLLECTION FEES	\$ 3,300.00
ELECTRICITY	\$ 3,100.00
INSURANCE AND BONDS	\$ 163,218.00
LEGAL FEES	\$ 35,000.00
MISCELLANEOUS	\$ 1,000.00
OFFICE SUPPLIES	\$ 3,000.00
COMPUTER EXPENSE	\$ 4,000.00
RENTAL EQUIPMENT	
EQUIPMENT PURCHASE	\$ 200,000.00
RECORDING FEES AND NOTICES	\$ 50.00
RETIREMENT FUNDING	\$ 76,817.00
MEDICARE - PORTION	\$ 6,365.00
TELEPHONE AND CELL PHONES	\$ 4,200.00
POSTAGE	\$ 300.00
CONSTRUCTION	\$ 55,125.00
CHEMICALS	\$ 150,000.00
FENCE SUPPLIES	\$ 31,000.00
FUEL	\$ 81,250.00
SUPPLIES AND REPAIRS	\$ 55,000.00
WELDING SUPPLIES	\$ 400.00
CONTINGENCY FUND	\$ 36,552.00
	\$ 1,468,899.00
Sajous Structure ACOE Permit	\$ 6,000.00
Lolita Dickey Structure	\$ 50,000.00
Radley Ditches VI-Q, VI-I	\$ 35,000.00
<b>GRAND TOTAL</b>	<b>\$ 1,559,899.00</b>