

2022 BUDGET	
EFFECTIVE TAX RATE	0.0573
TAX ROLL	\$ 2,175,476,481.00
100 % COLLECTION	\$ 1,246,548.00
98% collection	\$ 1,221,617.00
Freeze Ceiling	\$ 71,936.00
INTEREST	\$ 20,000.00
TOTAL	\$ 1,313,553.00
Miller Ditch CR130 Project	\$250,451.00
Lolita Dickey Structure	\$40,000.00
Radley Ditches VI-Q, VI-I	\$52,000.00
Temporary Employee	\$59,000.00
Unassigned Total	\$356,451.00
Grand Total	\$1,670,004.00
2022 Year	
Salaries	\$ 514,141.00
Mileage and Reimbursement	\$ 5,600.00
Appraisal District	\$ 32,246.00
Audit	\$ 14,500.00
Collection Fees	\$ 3,600.00
Electricity	\$ 2,800.00
Insurance	\$ 155,323.00
Legal Fees	\$ 20,000.00
Miscellaneous	\$ 1,000.00
Office Supplies	\$ 3,000.00
Computer Expense	\$ 4,000.00
Recording Fees and Notices	\$ 50.00
Retirement Funding	\$ 77,952.00
S.S. Medicare Portion	\$ 6,459.00
Telephone	\$ 3,200.00
Postage	\$ 300.00
Equipment	\$ 185,000.00
Construction	\$ 11,982.00
Chemicals	\$ 87,500.00
Spraying Contractor	\$ 62,500.00
Fencing Contractor	\$ 30,000.00
Fence Supplies	\$ 1,000.00
Cost-Share with County Commissioners (pipe)	\$ 20,000.00
Fuel	\$ 65,000.00
Shop Supplies and Repairs	\$ 55,000.00
Welding Supplies	\$ 400.00
Contingency Fund	\$ 10,000.00
Total	\$ 1,372,553.00
SPECIAL PROJECTS	
Miller Ditch CR 130 Project	\$ 205,451.00
Lolita Dickey Structure	\$ 40,000.00
Radley Ditched VI-Q,VI-I	\$ 52,000.00
Total	\$ 1,670,004.00